Sacramento Area Council of Governments

1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



April 19, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-11 and Administrative Amendment 03-14 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE Executive Director

MT:JPC:ts Enclosures

Auburn

Citrus Heights

Colfax Davis

El Dorado County

Elk Grove

Folsom

Galt

Isleton

Lincoln

Live Oak

Loomis

Marysville

Placer County
Placerville

Rancho Cordova

Rocklin

Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland

Yolo County

Yuba City

Yuba County

	nent 03-11 to the 2003/05
Metropolitan Transportation I	Improvement Program (MTIP)

Sacramento Area Council of Governments Amendment 03-11 to the 2003/05 Metropolitan Transportation Improvement Program Summary of Project Changes

Projects Shown in Detail in Administrative Amendment

Project ID	<u>Title</u>	Changes to Project in This Amendment
ELD16110	Sophia Parkway	Change of project description
SAC19150	Lewis Stein Road	Change of completion year
SAC19780	East Stockton Blvd Bike/Ped Improvements	Change of fund type

Projects Included in Lump Sums in Administrative Amendment

			Included in
Project ID	<u>Title</u>	Changes to Project in This Amendment	Lump Sum
SAC15050	Elk Grove Road Rehabilitation	Change of fund type and funding increase	VAR42000
SAC22630	65th Street Bike/Pedestrian Facilities	Change of completion year	VAR30000
SAC22590	City of Sacramento Sidewalks	Change of fund type and update of fiscal year	VAR30000
SAC22480	SR 99	Change of fund type and funding increase	VAR43000

5ACO6 () ELD16110	El Dorado County	Louis Advince	El Dorado County Dept of	Transportation			
Location Sophia Parkway	Completion Year 2005	€ (33	Scensic Scarce	\$2,900,000	\$2,000,000	\$14,000,000	\$18,900,000
Project Description Construct a new 4 lane divided ro in Folsom. Includes Class II bicyo	oad connecting Green Valley Road to Russell cle lanes.	Ranch Roac	Total Revenue	\$2,900,000	\$2,000,000	\$14,000,000	\$18,900,000
Previously Approved MTIP	Completion Year 2005	Finant Yout	Ягменую 5 лут е	Environ En in	RGW	Similtra tim	Tel s.
Sophia Parkway Project Description Construct a new 4 lane divided ro in Folsom. Includes a Class 1 bio	vad connecting Green Valley Road to Russell cycle path.	<03 Ranch Roac	Total Revenue	\$2,900,000 \$2,900,000	\$2,000,000 \$2,000,000	\$14,000,000} \$14,000,000	\$18,900,000 \$18,900,000
Regionally Significant							

JACON 4. SAC19150	Sacramento County		Lead Albania	City of Elk Grove				
Location Lewis Stein Road	Completion Year	2005	Epoped Volvar	Response Course	\$726,500	\$520,000	\$4,681,000	\$5,927,500
Project Description				Total Revenue	\$726,500	\$520,000	\$4,681,000	\$5,927,500
In Elk Grove, Lewis Stein Road from	m Big Horn Blyd, to Sheldon							
Rd., construct 3 lanes of new road,	•							
traffic signals and interconnect at B								
Previously Approved MTIP								
	Owner latter Vers	2003	Fiscal Year	Bi vinur Source	Envir Enur	FIOW	Cost ation	* 60
Location Lewis Stein Road	Completion Year	2003	<03	rat zerran canan a	\$726,500	\$520,000	\$4,681,000	\$5,927,500
Lewis Stell House			133	Total Revenue	\$726,500	\$520,000	\$4,681,000	\$5,927,500
Project Description								
In Elk Grove, Lewis Stein Road from	•							
Rd., construct 3 lanes of new road,								
traffic signals and interconnect at B	ig Horn and Sheldon.							
Regionally Significant								

ACOG C. SAC19780	Sacramento County	5.43	Air.	City of Elk Grove				
ocation	Completion Year	2007	ti 71-46	eleverature of a sec-	France p	RC M	Conduction	T top
ast Stockton Blvd Bike/Ped Imp	rovements			Congestion Mitigation and Air Quality	\$61,300		1	\$61,30
			2003	Sacramento County Measure A Sales Tax	\$8,000	i		\$8,00
			2004	Congestion Mitigation and Air Quality	1 1	\$20,700		\$20,7
			2004	Sacramento County Measure A Sales Tax	1 1	\$3,400		\$3,40
			2005	Congestion Mitigation and Air Quality		\$2,000		\$2,0
		;	>05		<u> </u>		\$603,000	\$603,0
roject Description	llvd. from Calvine Rd. to Elk Grove			Total Revenue	\$69,300	\$26,100	\$603,000	\$698,40
Previously Approved MTIP								
ocation	Completion Year	2007	al Year	Reviewe Brighter	Environ Engr	ROW	Construction	7) tar
ast Stockton Blvd Bike/Ped Imp	rovements	2	2003	Congestion Mitigation and Air Quality	\$61,300			\$61,30
			2003	Sacramento County Measure A Sales Tax	\$8,000	Ī		\$8,00
			2004	Congestion Mitigation and Air Quality	1 1	\$20,700		\$20,70
			2004	Developer Funded	1	\$3,400		\$3,40
			2005	Congestion Mitigation and Air Quality	1	\$2,000		\$2,00
		;	>05	<u> </u>	<u> </u>	1	\$603,000	\$603,00
roject Description				Total Revenue	\$69,300	\$26,100	\$603,000	\$698,40
n Elk Grove, East Stockton E I & 2 Bikeways, sidewalks, a	Blvd. from Calvine Rd. to Elk Grove nd pedestrian traffic signals.	-Florin Rd.; construct cla	ass					
Federal Project		_	Exe	mpt Bicycle and pedestrian facilities				

Category

SACOGIA VAR30000 Various Count	ties		(d Apple)	Various				
Location Com	pletion Year	2010	Foliar Year	theyen as essuance	Environ Engin	3044	Construction	5.54
Lump Sum for Bicycle and Pedestrian Projects			<03		\$3,583,579	\$65,967	\$4,264,115	\$7,913,661
			2003	Benefit Assessment District	\$140,000		i	\$140,000
			2004	Benefit Assessment District			\$109,000	\$109,000
			2003	Congestion Mitigation and Air Quality	\$462,348	\$70,824	\$2,061,000	\$2,594,172
			2004	Congestion Mitigation and Air Quality	\$295,562	\$20,000	\$4,612,577	\$4,928,139
			2005	Congestion Mitigation and Air Quality		\$150,000	\$2,945,963	\$3,095,963
			2003	Developer Funded		i	\$400,000	\$400,000
			2003	Local Transportation Fund		į.	\$88,387	\$88,387
			2004	Local Transportation Fund	\$15,993	į.	\$85,990	\$101,983
			2003	Other Federal Funds			\$689,545	\$689,545
			2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
			2004	Other Local Funds	\$169,030	\$61,500	\$1,233,135	\$1,463,665
			2005	Other Local Funds	\$220,000	\$19,434	\$2,212,037	\$2,451,471
			2003	Other State Funds	\$75,000	- 1	\$525,000	\$600,000
			2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
			2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
			2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
			2004	Regional Transportation Enhancement Activitie	\$26,550		\$181,425	\$207,975
			2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
			2004	Rural Transportation Enhancement Activities	\$50,171	i i	\$249,662	\$299,833
			2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
			2004	Sacramento County Measure A Sales Tax	ŀ	\$2,592	\$297,500	\$300,092
			2005	Sacramento County Measure A Sales Tax		1	\$155,303	\$155,303
			2003	State Matching Funds	\$49,551		\$114,126	\$163,677
			2004	State Matching Funds	\$12,158	\$2,982	\$6,882	\$22,022
			2005	State Matching Funds	\$15,944		\$63,544	\$79,488
			2003	State Surface Transportation Program	\$423,449		\$839,874	\$1,263,323
			2004	State Surface Transportation Program	\$93,842	\$23,018	\$53,118	\$169,978
			2005	State Surface Transportation Program	\$123,056	1	\$490,456	\$613,512
			2003	Traffic Congestion Relief Program	i		\$26,000	\$26,000
			2003	Transportation Development Act	\$6,652	\$9,176		\$15,828
			2004	Transportation Development Act			\$151,584	\$151,584
			>05	- //1987	\$159,000	\$210,000	\$4,581,192	\$4,950,192
Project Description				Total Revenue	\$7,301,865	\$834,822	\$33,599,235	\$41,735,922

At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

Previously Approved MTIP

Location Completion Year 2010 Lump Sum for Bicycle and Pedestrian Projects

Fiscal Year	Revenue Source	Enviro Engr	**C2VV	Constitution	1 - 25-41
<03		\$3,583,579	\$65,967	\$4,264,115	\$7,913,661
2003	Benefit Assessment District	\$140,000			\$140,000
2004	Benefit Assessment District			\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$462,348	\$70,824	\$2,061,000	\$2,594,172
2004	Congestion Mitigation and Air Quality	\$295,562	\$20,000	\$4,992,577	\$5,308,139
2005	Congestion Mitigation and Air Quality		\$150,000	\$2,565,963	\$2,715,963
2003	Developer Funded	1		\$400,000	\$400,000
2003	Local Transportation Fund	1		\$88,387	\$88,387
2004	Local Transportation Fund	\$15,993		\$85,990	\$101,983
2003	Other Federal Funds			\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$169,030	\$61,500	\$1,233,135	\$1,463,665
2005	Other Local Funds	\$220,000	\$19,434	\$2,212,037	\$2,451,471
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
2004	Regional Transportation Enhancement Activities	\$26,550		\$181,425	\$207,975
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax		\$2,592	\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2003	State Matching Funds	\$49,551		\$114,126	\$163,677
2004	State Matching Funds	\$12,158	\$2,982	\$6,882	\$22,022
2005	State Matching Funds	\$15,944		\$63,544	\$79,488
2003	State Surface Transportation Program	\$423,449		\$839,874	\$1,263,323
2004	State Surface Transportation Program	\$93,842	\$23,018	\$53,118	\$169,978
2005	State Surface Transportation Program	\$123,056		\$490,456	\$613,512
2003	Traffic Congestion Relief Program	1		\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176		\$15,828
2004	Transportation Development Act	l		\$151,584	\$151,584
>05		\$159,000	\$210,000		\$4,950,192
	Total Revenue	\$7,301,865	\$834,822	\$33,599,235	\$41,735,922

Project Description

At various locations in the SACOG region, construct bicycle and pedestrian projects, such as Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

Federal Project

Exempt B
Category:

Bicycle and pedestrian facilities

5-000 € VAR42000	Various Counties		paragraph,	Various				
Location	Completion Year	2008	Friedland resid	Heliother Strate	finar ung	90.3	Curr by Ner	7.00
Lump Sum for Pavement Rehabilitation			<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
1			2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
			2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
			2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,320
			2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315
			2003	Road Fund	\$5,000		\$133,485	\$138,485
1			2003	Sacramento County Measure A Sales Tax		i	\$2,410,500	\$2,410,500
			2003	State Matching Funds	\$24,201	- 1	\$2,789,790	\$2,813,991
			2003	State Surface Transportation Program	\$186,799	- 1	\$6,937,210	\$7,124,009
			2004	Local Transportation Fund		- 1	\$450,000	\$450,000
			2004	National Highway System Fund	\$2,522,567	- 1	\$76,598,666	\$79,121,233
			2004	Other Federal Funds	\$247,878	i	\$50,000	\$297,878
			2004	Other Local Funds	\$124,337	- 1	\$2,072,017	\$2,196,354
1			2004	Regional Surface Transportation Program	\$593,818	- 1	\$17,557,506	\$18,151,324
			2004	Road Fund	\$52,200	- 1	\$192,853	\$245,053
			2004	Sacramento County Measure A Sales Tax		- 1	\$37,138	\$37,138
i			2004	State Matching Funds	\$111,789	ı	\$11,401,334	\$11,513,123
1			2004	State Surface Transportation Program	\$79,677	1		\$79,677
1			2005	Other Local Funds	\$1,000		\$340,483	\$341,483
1			2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
1			2005	Road Fund	\$46,000			\$46,000
			2005	Sacramento County Measure A Sales Tax	l ' ' l	Į.	\$800,000	
			2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
			2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
			>05		\$3,484,960		\$16,283,000	\$19,767,960
Project Description				Total Revenue	\$30,593,371	\$337,000	\$269,208,830	\$299,339,201

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such as
I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing,
US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Previously Approved MTIP

Location Lump Sum of Pavement Rehabilitation

Completion Year 2008

Fiscal Year	Reviewe Source	Enville Entp	90W	Constructs n	Tidal
<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
2003	Local Transportation Fund	\$10,000	ŀ	\$220,000	\$230,000
2003	Other Federal Funds	\$150,000	ţ	\$3,000,000	\$3,150,000
2003	Other Local Funds	\$195,182	ł	\$1,302,138	\$1,497,320
2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315
2003	Road Fund	\$5,000		\$133,485	\$138,485
2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500
2003	State Matching Funds	\$24,201	i	\$2,789,790	\$2,813,991
2003	State Surface Transportation Program	\$186,799	- 1	\$6,937,210	\$7,124,009
2004	Local Transportation Fund			\$450,000	\$450,000
2004	National Highway System Fund	\$2,522,567		\$76,598,666	\$79,121,233
2004	Other Federal Funds	\$247,878		\$50,000	\$297,878
2004	Other Local Funds	\$124,337		\$2,201,577	\$2,325,914
2004	Regional Surface Transportation Program	\$593,818		\$17,557,506	\$18,151,324
2004	Road Fund	\$52,200	Į.	\$192,853	\$245,053
2004	Sacramento County Measure A Sales Tax	1 1	ŀ	\$437,138	\$437,138
2004	State Matching Funds	\$111,789	į.	\$11,401,334	\$11,513,123
2004	State Surface Transportation Program	\$79,677	- 1		\$79,677
2005	Other Local Funds	\$1,000		\$896,883	\$897,883
2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
2005	Road Fund	\$46,000			\$46,000
2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
>05		\$3,484,960	i	\$16,283,000	\$19,767,960
-	Total Revenue	\$30,593,371	\$337,000	\$269,494,790	\$300,425,161

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such as1-80 roadway rehabilitation from SR 193 to Coltax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

Exempt Category

Pavement resurfacing and/or rehabilitation

Projects Modified as part of this Amendment SAC15050 Elk Grove Road Rehabilitation

\$2,905,000 City of Elk Grove

ACOG (E VAR43000							
cation	Completion Year	2007 Fisca Yes	Revenue Scuruc	Errore Engl	ROA	Construction	T. 54
mp Sum for Plantings, Landscaping, e	etc.	<03		\$1,990,000		\$4,947,000	\$6,937,00
		2003	Developer Funded	\$12,000	ŀ		\$12,00
		2003	Regional Surface Transportation Program	\$88,000		\$1,112,000	\$1,200,0
		2003	Sacramento County Measure A Sales Tax	1	l	\$365,000	\$365,0
		2004	Developer Funded		i	\$88,000	\$88,0
		2004	National Highway System Fund	1		\$1,978,645	\$1,978,6
		2004	Redevelopment Funds	1 :	i	\$100,000	\$100,0
		2004	Regional Surface Transportation Program	1	1	\$690,000	\$690,00
		2004	State Matching Funds	1	l	\$256,355	\$256,35
		2004	Traffic Impact Fees	\$190,000	I	\$510,000	\$700,00
		2005	State Matching Funds	\$85,337	i	\$215,522	\$300,88
		2005	State Surface Transportation Program	\$658,663		\$1,663,478	\$2,322,14
ect Description various locations in the SACOG r			Total Revenue	\$3,024,000	\$0	\$11,926,000	\$14,950,0
reviously Approved MTIP							
ecation	Completion Year	2007 F1 - 41 Y - 41	Revinus Source	Enviro En I	ROW	Canalization	**************************************
cation		<03		\$1,990,000	ROW	\$4,947,000	\$6,937,00
cation		<03 2003	Developer Funded	\$1,990,000 \$12,500	SOW	\$4,947,000	\$6,937,00 \$12,50
cation		<03 2003 2003	Developer Funded Regional Surface Transportation Program	\$1,990,000	50 /V	\$4,947,000 \$500,000	\$6,937,00 \$12,50 \$587,50
cation		<03 2003 2003 2003 2003	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$1,990,000 \$12,500	50V	\$4,947,000 \$500,000 \$365,000	\$6,937,00 \$12,50 \$587,50 \$365,00
eation		<03 2003 2003 2003 2004	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded	\$1,990,000 \$12,500	SOVY	\$4,947,000 \$500,000 \$365,000 \$87,500	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50
eation		<03 2003 2003 2003 2004 2004	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund	\$1,990,000 \$12,500	ROXV	\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50 \$1,978,64
eation		<03 2003 2003 2003 2004 2004 2004	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds	\$1,990,000 \$12,500	WOW	\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50 \$1,978,64 \$100,00
cation		<03 2003 2003 2003 2004 2004 2004 2004	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program	\$1,990,000 \$12,500	HOW	\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50
cation		<03 2003 2003 2003 2004 2004 2004	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds	\$1,990,000 \$12,500	HOVY	\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50 \$256,35
cation		<03 2003 2003 2003 2004 2004 2004 2004 20	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program	\$1,990,000 \$12,500 \$87,500	ROM	\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50 \$256,33 \$300,85 \$2,322,14
cation Imp Sum of Plantings, Landscaping, e		<03 2003 2003 2003 2004 2004 2004 2004 20	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds	\$1,990,000 \$12,500 \$87,500 \$87,500	WOR	\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522	\$6,937,01 \$12,56 \$587,56 \$365,06 \$87,56 \$1,978,6 \$100,00 \$1,302,56 \$256,32 \$300,8 \$2,322,1
cation Jump Sum of Plantings, Landscaping, e reject Description I various locations in the SACOG of	te. region, planting, landscaping	 <03 2003 2003 2004 2004 2004 2004 2004 2004 2005 g and streetscaping projects, 	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Surface Transportation Program Total Revenue Such as-	\$1,990,000 \$12,500 \$87,500 \$87,500 \$85,337 \$658,663 \$2,834,000		\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522 \$1,663,478	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50 \$1,978,6- \$100,00 \$1,302,50 \$256,34 \$300,81
replact Description It various locations in the SACOG of	te. region, planting, landscaping	 <03 2003 2003 2004 2004 2004 2004 2004 2004 2005 g and streetscaping projects, 	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Surface Transportation Program Total Revenue	\$1,990,000 \$12,500 \$87,500 \$87,500 \$85,337 \$658,663 \$2,834,000		\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522 \$1,663,478	\$6,937,01 \$12,56 \$587,56 \$365,06 \$87,56 \$1,978,6 \$100,00 \$1,302,56 \$256,32 \$300,8 \$2,322,1
cation Jump Sum of Plantings, Landscaping, e report Description It various locations in the SACOG is 5 replacement planing and irrigatic	te. region, planting, landscaping n upgrade at US 50 (\$3,93°	 <03 2003 2003 2004 2004 2004 2004 2004 2004 2005 g and streetscaping projects, 	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Surface Transportation Program Total Revenue Such as-	\$1,990,000 \$12,500 \$87,500 \$87,500 \$85,337 \$658,663 \$2,834,000		\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522 \$1,663,478	\$6,937,01 \$12,56 \$587,56 \$365,06 \$87,56 \$1,978,6 \$100,00 \$1,302,56 \$256,32 \$300,8 \$2,322,1
cation Jump Sum of Plantings, Landscaping, e Grant Description It various locations in the SACOG is Forplacement planing and irrigatic	te. region, planting, landscaping n upgrade at US 50 (\$3,93°	 <03 2003 2003 2004 2004 2004 2004 2004 2004 2005 g and streetscaping projects, 	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Surface Transportation Program Total Revenue Such as-	\$1,990,000 \$12,500 \$87,500 \$87,500 \$85,337 \$658,663 \$2,834,000		\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522 \$1,663,478	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50 \$1,978,6- \$100,00 \$1,302,50 \$256,34 \$300,81
cation Jump Sum of Plantings, Landscaping, e report Description It various locations in the SACOG is 5 replacement planing and irrigatic	te. region, planting, landscaping n upgrade at US 50 (\$3,93°	 <03 2003 2003 2004 2004 2004 2004 2004 2004 2005 g and streetscaping projects, 	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Surface Transportation Program Total Revenue Such as-	\$1,990,000 \$12,500 \$87,500 \$87,500 \$85,337 \$658,663 \$2,834,000		\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522 \$1,663,478	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50 \$1,978,6- \$100,00 \$1,302,50 \$256,34 \$300,81
reviously Approved MTIP coation ump Sum of Plantings, Landscaping, e reject Description at various locations in the SACOG of 5 replacement planing and irrigation and a number of other similar project Federal Project	te. region, planting, landscaping n upgrade at US 50 (\$3,93°	<03 2003 2003 2003 2004 2004 2004 2004 20	Developer Funded Regional Surface Transportation Program Sacramento County Measure A Sales Tax Developer Funded National Highway System Fund Redevelopment Funds Regional Surface Transportation Program State Matching Funds State Matching Funds State Surface Transportation Program Total Revenue Such as-	\$1,990,000 \$12,500 \$87,500 \$87,500 \$85,337 \$658,663 \$2,834,000		\$4,947,000 \$500,000 \$365,000 \$87,500 \$1,978,645 \$100,000 \$1,302,500 \$256,355 \$215,522 \$1,663,478	\$6,937,00 \$12,50 \$587,50 \$365,00 \$87,50 \$1,978,64 \$100,00 \$1,302,50 \$256,36 \$300,86

Projects Modified as part of this Amendment SAC22480 SR 99

\$1,500,000 City of Elk Grove

Administrative Amendment 03-14 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP)

Sacramento Area Council of Governments Amendment 03-14 to the 2003/05 Metropolitan Transportation Improvement Program Summary of Project Changes

Projects Shown in Detail in Administrative Amendment

Project ID	<u>Title</u>	Changes to Project in This Amendment
SAC20400	SACOG Rideshare Program	Additional fiscal year's funding added
SAC21080	Spare the Air Program	Additional fiscal year's funding added

ACCC 3 SAC20400							
poation	Completion Year 2006	Freed Year	Springer Brunser	Şeyn Fran	ROW	Cinidad in	5,500
acramento Metropolitan Area		<03		\$1,076,842	i i		\$1,076,84
,		2003	Congestion Mitigation and Air Quality	\$307,447	1		\$307,44
		2003	Other Local Funds	\$23,195			\$23,19
		2003	Transportation System Management Funds	\$29,753		1	\$29,7
		2004	Congestion Mitigation and Air Quality	\$577,804			\$577,80
		2004	Other Local Funds	\$87,975	ŀ	į.	\$87,9
		2005	Congestion Mitigation and Air Quality	\$500,000		ŀ	\$500,00
		2005	Other Local Funds	\$64,780			\$64,7
roject Description			Total Revenue	\$2,667,796	\$0	\$0	\$2,667,79
Previously Approved MTIP		· 					
				lours four	is my	En restruction	fetai
ocation	Completion Year 2004	Fraud Year	Rowner Scotter	\$1.076.842	ROW	Çe metrophem	fe t o \$1,076,8
ocation	Completion Year 2004	<03		\$1,076,842	ROW	Construction	\$1,076,8
ocation	Completion Year 2004	<03 2003	Congestion Mitigation and Air Quality		ROW	Çi ne izu de es	\$1,076,84 \$307,44
ocation	Completion Year 2004	<03 2003 2003		\$1,076,842 \$307,447	BOW	Çi restructe es	\$1,076,84 \$307,44 \$29,75 \$23,15
Previously Approved MTIP coation sacramento Metropolitan Area	Completion Year 2004	<03 2003	Congestion Mitigation and Air Quality Transportation System Management Funds	\$1,076,842 \$307,447 \$29,753	ROW	Construction	\$1,076,84 \$307,44 \$29,75
ocation	Completion Year 2004	<03 2003 2003 2003	Congestion Mitigation and Air Quality Transportation System Management Funds Other Local Funds	\$1,076,842 \$307,447 \$29,753 \$23,195	ROW	© estrative	\$1,076,84 \$307,44 \$29,75 \$23,15
ocation acramento Metropolitan Area	Completion Year 2004	<03 2003 2003 2003 2004	Congestion Mitigation and Air Quality Transportation System Management Funds Other Local Funds Congestion Mitigation and Air Quality	\$1,076,842 \$307,447 \$29,753 \$23,195 \$77,804	ROW \$0	Construction \$0	\$1,076,8 \$307,4 \$29,7 \$23,1 \$77,8
ocation acramento Metropolitan Area	Completion Year 2004 he Sacramento metropolitan area; cooper	<03 2003 2003 2003 2003 2004 2004	Congestion Mitigation and Air Quality Transportation System Management Funds Other Local Funds Congestion Mitigation and Air Quality Other Local Funds	\$1,076,842 \$307,447 \$29,753 \$23,195 \$77,804 \$23,195			\$1,076,8 \$307,4 \$29,7 \$23,1 \$77,8 \$23,1
ocation foacramento Metropolitan Area frequent Communication Communicati	he Sacramento metropolitan area; cooper	<03 2003 2003 2003 2003 2004 2004	Congestion Mitigation and Air Quality Transportation System Management Funds Other Local Funds Congestion Mitigation and Air Quality Other Local Funds	\$1,076,842 \$307,447 \$29,753 \$23,195 \$77,804 \$23,195			\$1,076,8 \$307,4 \$29,7 \$23,1 \$77,8 \$23,1
ocation acramento Metropolitan Area roject Description Provide ride-matching services for the	he Sacramento metropolitan area; cooper	<03 2003 2003 2003 2003 2004 2004	Congestion Mitigation and Air Quality Transportation System Management Funds Other Local Funds Congestion Mitigation and Air Quality Other Local Funds	\$1,076,842 \$307,447 \$29,753 \$23,195 \$77,804 \$23,195			\$1,076,8 \$307,4 \$29,7 \$23,1 \$77,8 \$23,1
ocation acramento Metropolitan Area reject Description Provide ride-matching services for the	he Sacramento metropolitan area; cooper	<03 2003 2003 2003 2003 2004 2004	Congestion Mitigation and Air Quality Transportation System Management Funds Other Local Funds Congestion Mitigation and Air Quality Other Local Funds	\$1,076,842 \$307,447 \$29,753 \$23,195 \$77,804 \$23,195			\$1,076,8 \$307,4 \$29,7 \$23,1 \$77,8 \$23,1

SAC21080 Sacramento County Sac. Metro. Air Quality Management District					ict			
Location	Completion Year 200	06 500	al Y it	Several Select	Envirol Engi	ROW	Contraction	- d.s
Spare the Air Program	Companion Four Edit		<03				\$1,182,330	\$1,182,330
Spare the All Flogram				Congestion Mitigation and Air Quality			\$386,024	\$386,024
		I .		Other Local Funds		-	\$46,269	\$46,269
		2	2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
		I .		Other Local Funds			\$44,609	\$44,609
			2005	Congestion Mitigation and Air Quality	1 1	ł	\$947,590	\$947,590
				Other Local Funds			\$122,770	\$122,770
Project Description		L		Total Revenue	\$0	\$0	\$3,089,801	\$3,089,801
Previously Approved MTIP	Completion Year 200	ov s	ar Yvvit	S NATION SOLUTION	Enviro Envir	-905/A	C recounters	*-Mar
Location	Completion rear 200		<03			1	\$1,182,330	\$1,182,330
Spare the Air Program		I	2003	Congestion Mitigation and Air Quality			\$386,024	\$386,024
		I	2003	Other Local Funds		l	\$46,269	\$46,269
			2004	Congestion Mitigation and Air Quality			\$360,209	\$360,209
		1 1	2004	Other Local Funds			\$44,609	\$44,609
Project Description		_		Total Revenue	\$0	\$0	\$2,019,441	\$2,019,441
	cation Program jointly funded by the	Sacramento Metro	AQME	.				
ICONDUCT THE Spare the Air Equ								
	acer County Air Quality Control Distri							

Category